

**Due: December 31, 2023**

### Overview

The SHARE Initiative (Supporting Health for All through Reinvestment) was created through Enrolled Oregon House Bill 4018 (2018) and requires CCOs to invest a portion of profits back into communities to address health inequities and the social determinants of health and equity (SDOH-E). For details, see OHA's [SHARE Initiative guidance document](#). SHARE Initiative guidance is posted to the [SHARE Initiative webpage](#).

In accordance with the requirements stated in [ORS 414.572\(1\)\(b\)\(C\)](#) and [OAR 410-141-3735](#), CCOs must designate a portion of annual net income or reserves that exceed the financial requirements for SHARE Initiative spending. Starting in 2023, CCOs are subject to a formula that determines their required minimum SHARE obligation. CCOs will follow the instructions in the [Exhibit L6.7](#) financial reporting template to apply this formula to their 2022 financials and report their 2023 SHARE designation.

According to contract requirements, a CCO's annual SHARE Initiative designation must be spent down within three years of OHA's approval of the same year's SHARE Initiative spending plan; a one-year extension may be requested (four years total).

As described in OHA's SHARE Initiative guidance document, SHARE Initiative spending must meet the following four requirements:

1. Spending must fall within SDOH-E domains and include spending toward a statewide housing priority;
2. Spending priorities must align with community priorities from community health improvement plans;
3. A portion of funds must go to SDOH-E partners; and
4. CCOs must designate a role for the community advisory council(s) related to its SHARE Initiative funds.

It is important to note that SHARE Initiative reinvestments must go toward upstream, non-health care factors that impact health (for example, housing, food, transportation, educational attainment or civic engagement).

By December 31 of each contract year, the CCO shall submit a SHARE Initiative Spending Plan to OHA for review and approval. The spending plan will identify how the CCO intends to direct its SDOH-E spending based on net income or reserves from the prior year for the SHARE Initiative. This annual SHARE Initiative spending plan will capture from CCOs how they are meeting these contractual requirements.

### SHARE Initiative Reporting

- A. By June 30, each CCO must report its
  - **Annual SHARE Initiative Designation** in [Exhibit L6.7](#) to identify its SHARE Initiative designation based on the *prior year's financials*.
  - **Annual SHARE Initiative Spend-Down** in [Exhibit L6.71](#) to track year-over-year SHARE spending and to tie such spending to the appropriate year's SHARE Initiative Spending Plan.
  - **Annual SHARE Detailed Spending Report** using the [detailed spending report template](#).
- B. By December 31, each CCO must complete the **Annual SHARE Initiative Spending Plan** described in this document for the *prior year's financials*.

## 2023 SHARE Initiative Spending Plan Template

**CCO name:** AllCare Health

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Jennifer Gustafson [jennifer.gustafson@allcarehealth.com](mailto:jennifer.gustafson@allcarehealth.com)

### Instructions:

- Respond to items 1–11 below using this template.
- Be clear and concise. Do not exceed 20 pages (not including the required attachments).
- Your submission must include the formal agreement with each of the SDOH-E partners as referenced in item 7. If any agreement with an SDOH-E partner is a subcontract as defined in the CCO contract, then your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.
- All file names must clearly reflect the content (for example, CCOxyz\_SHARE\_Item8).
- Only submit materials pertinent to this spending plan.

Submit your plan to [CCO.MCOTDeliverableReports@odhsoha.oregon.gov](mailto:CCO.MCOTDeliverableReports@odhsoha.oregon.gov) by December 31.

### Section 1: SHARE Initiative Designation

1. **What is the dollar amount for your CCO’s SHARE Initiative Designation? (as recorded in cell G40 in [Exhibit L – Report L6.7](#))**  
**\$2,702,893**

### Section 2: SHARE Initiative Spending Plan

#### Spending plan summary

2. **Summarize the work your CCO is funding through this year’s SHARE Initiative. At a high level, briefly describe 1) project titles; 2) what activities are being funded; and 3) what populations will be served.**  
AllCare Health has chosen to support 19 projects that address various priority areas and serve vulnerable populations. Due to the number of projects funded, we received permission from our OHA Innovator Agent who confirmed that we are able to attach a spreadsheet detailing the sections and objectives in this template to ensure compliance with the 20-page limit. **Please see attached spreadsheet.**

#### CHP/statewide priorities

3. **Describe how your SHARE Initiative spending aligns with your CCO’s shared community health improvement plan.**

AllCare Health services multiple counties and has two different community health improvement plans. Jackson County, Josephine County, and Southern Douglas County have a combined Community Health Improvement Plan (CHP). The priority areas for this combined CHP are:

- Behavioral Health
- Housing
- Parenting Support and Life Skills
- Health Equity

Josephine, Jackson, & So. Douglas County CHP:

<https://www.allcarehealth.com/media/d54lzijk/all-in-for-health-chip-2019.pdf>

## 2023 SHARE Initiative Spending Plan Template

The Curry County CHP priority areas include:

- Behavioral Health and Addictions
- Oral Health
- Access to Healthcare
- Housing and Homelessness
- Food and Nutrition
- Youth & Seniors and
- Workforce & Economic Development

Curry County CHP:

<https://www.allcarehealth.com/media/3iomxkc/collaborativecurrychip-final.pdf>

See attached spreadsheet for SHARE Initiative spending alignment with the CHP priority areas.

**4. Describe how your SHARE Initiative spending addresses the statewide priority of housing-related services and supports, including supported housing.**

Please see attached spreadsheet.

### SDOH-E partners and domains

**5. Using the box below, respond to items A–C for each SDOH-E partner. Duplicate the box for each partner included in your spending plan.**

**A) Identify each SDOH-E partner that will receive a portion of SHARE Initiative funding.**

**B) Identify the SDOH-E domains applicable to your SHARE spending for each partner.**

**C) Indicate whether the partner agreement is a subcontract and if yes, attach an updated Subcontractor and Delegated Work Report.**

**A. Partner name:** Please see attached spreadsheet.

**B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):**

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

**C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?**

Yes  No

**If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.**

## 2023 SHARE Initiative Spending Plan Template

**6. Describe how each of the SDOH-E partners identified above were selected for SHARE Initiative project(s) or initiative(s).**

AllCare Health proudly works to support innovative, community-based projects with SDOH-E (Social Determinants of Health and Equity) partners that seek to improve the health of our community that align with Community Health Improvement Plan (CHP) strategies, SHIP goals, and AllCare's Health Equity Plan. This has been successfully done by having one community grant application available to partners year-round. This is a versatile grant application that can be used for SHARE projects. This keeps the application process simple, equitable, and consistent for community partners across AllCare's four county service areas. The application link can be found on AllCare's website, and is shared multiple times throughout the year on social media, community forums, and at various internal and external stakeholder meetings:

<https://app.smartsheet.com/b/form/fc3da7fbd8724920b958f0d2d2dbaf2d>

Once applications are received, each application is reviewed making sure SHARE requirements are met. If an application meets requirements, the application is then assessed further by AllCare's Community Health Integration Team and additional staff offering expertise and insight in the funding decision for the following areas: Behavioral Health, Oral Health, Health Equity and Inclusion, Tribal Representation, Climate and Emergency Preparedness Health, Prioritized Populations, and SDOH-E.

This year AllCare is recommending all SHARE Initiative projects be funded to support a 100% equitable 2023 spending plan for grants received spanning across AllCare's entire service area for Josephine, Southern Douglas, Jackson, and Curry County.

**7. Attach your formal agreement with each of the SDOH-E partners described in item 5.** (See guidance for required contract components.) Have you attached an agreement for each of your SHARE partners?

Yes  No

**If no, please explain why not.** All formal funding agreements have been completed and shared with SDOH-E partners. There are currently 9 finalized agreements included with this spending plan. The remaining 10 agreements will be provided immediately, pending SDOH-E partner signatures to finalize these SHARE initiative funding agreements.

**8. Attach a budget proposal indicating the amount of SHARE Initiative funding that will be allocated to each project or initiative, including the amount directed to each SDOH-E partner. Did you attach a simple budget proposal with this submission?**  Yes  No

### Community advisory council (CAC) role

**9. Describe your CAC's designated role in SHARE Initiative spending decisions.** (As appropriate, describe the ongoing engagement and feedback loop with the CAC as it relates to SDOH-E spending.)

AllCare Health convenes three Community Advisory Councils (CAC); one each for Jackson County and Curry County as well as a combined CAC for Josephine and Southern Douglas County. Each CAC is able to bring forward specific and nuanced needs from their region. Our councils play a large part in addressing the needs of our community members by actively informing the CHA and CHP processes, both of which inform our SHARE spending plan. The Chairs for each CAC sit on our bimonthly CCO Board of Governors, allowing them to impact the board assessments of SHARE spending. We hold

## 2023 SHARE Initiative Spending Plan Template

monthly meetings for each CAC that allow for SHARE spending plan updates and developments. The input provided from our CACs help us to ensure that the SHARE spending plan addresses SDOH-E priorities and reflects the needs of our entire service area.

### **Section 3: Additional details**

- 10. (Optional) Describe the evaluation plan for each project or initiative, including expected outcomes; the projected number of your CCO's members, OHP members, and other community members served; and how the impact will be measured.**

Each grant applicant is required to complete intended measurable outcomes for any and all intended funded projects. AllCare's Health Integration Team works closely with SDOH-E partners ensuring outcomes are clearly defined, measurable, achievable, specific, and align with funding goals. Reporting time frames vary based on the funded dollar amount. Reporting dates are provided to awarded applicants along with a link to submit measurable outcomes. Due to the large number of SHARE initiative projects being supported, reporting dates can be found on the attached spreadsheet.

- 11. If the project or initiative requires data sharing, attach a proposed or final data-sharing agreement that details the obligation for the SDOH-E partner to comply with HIPAA, HITECH and other applicable laws regarding privacy and security of personally identifiable information and electronic health records and hard copies thereof. Does the project require data sharing?       Yes  No**

We do not anticipate data sharing with any of our SDOH-E partners.

## 2023 SHARE Initiative Spending Plan Template

**AllCare Health  
SHARE Initiative Spending Plan**

Budget Proposal for Use of 2023 Funds  
Date Submitted: 12/31/23

Organization	Project Name	Amount
Project 1: Mid Rogue Foundation	Evans House and Navigation	\$175,000.00
Project 2: Mid Rogue Foundation	Navigation Services	\$155,733.00
Project 3: American Legion	Kitchen Improvement	\$20,000.00
Project 4: Curry County Homeless Coalition	Heather's Home, Co-Housing Project	\$300,000.00
Project 5: The Salvation Army	Hope House Transitional Living Building Expansion	\$287,650.00
Project 6: CASA of Oregon	Talent Mobile Estates	\$150,000.00
Project 7: Rural Development Initiatives	Growing Latino Child Care Options in Jackson County	\$25,000.00
Project 8: Brookings CORE Response	ADA Capital Improvements	\$10,500.00
Project 9: North Bend City/Coos-Curry Housing Authority	Gold Beach Ellensdale Project -Increasing Pathways to Affordable Housing for Curry County	\$225,000.00
Project 10: Reclaiming Lives/Recovery Café	Remodel & Furnishings	\$80,202.00
Project 11: Chetco Activity Center (CAC)	No More Propped-Open/Broken Doors	\$9,000.00
Project 12: Ashland School District	Teacher, Staff, Student Housing in the Ashland School District	\$177,500.00
Project 13: Wally's House	Wally's House Children's Wellness Center	\$135,000.00
Project 14: Glendale May Club	CCSW Community Center	\$202,808.00
Project 15: CASA of Oregon	Manufactured Dwelling Park Cooperative	\$200,000.00
Project 16: Mobile Integrative Navigation Team (MINT)	Daytime Warming Center with Navigational Services	\$149,500.00
Project 17: Oregon Center for Creative Learning	Museum Educators for Early Childhood Education	\$50,000.00
Project 18: Rogue Retreat	Haven House - Capital Project	\$175,000.00
Project 19: Brookings Core Response	Peer House Navigation Center	\$175,000.00
<b>TOTAL ALLCARE HEALTH SHARE BUDGET</b>		<b>\$2,702,893</b>

## 2023 SHARE Initiative Spending Plan Template

<b>Individual Project Budget Details</b>
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<b>Project 1: Mid Rogue Foundation – Evan’s House</b>	
Budget Line Items	
Property Purchase Price	\$575,000
<b>Total SHARE Spending</b>	<b>\$175,000</b>

<b>Project 2: Mid Rogue Foundation – Navigation Services</b>	
Budget Line Items	
Navigation Supports and Staffing	\$148,317
5% Admin Fee	\$7,416
<b>Total SHARE Spending</b>	<b>\$155,733</b>

<b>Project 3: American Legion – Kitchen Hood Replacement</b>	
Budget Line Items	
Kitchen Hood Replacement Cost	\$36,925
<b>Total SHARE Spending</b>	<b>\$20,000</b>

<b>Project 4: Curry County Homeless Coalition – Heather’s Home</b>	
Budget Line Items	
Co-Housing Project Down Payment	\$300,000
<b>Total SHARE Spending</b>	<b>\$300,000</b>

<b>Project 5: The Salvation Army – Hope House</b>	
Budget Line Items	
Capacity Building Request	\$287,650
<b>Total SHARE Spending</b>	<b>\$287,650</b>

<b>Project 6: CASA of Oregon – Talent Mobile Estates</b>	
Budget Line Items	
Capacity Building Request	\$150,000
<b>Total SHARE Spending</b>	<b>\$150,000</b>

<b>Project 7: Rural Development Initiatives – Growing Latino Childcare Options</b>	
Budget Line Items	
Personnel & Training Expenses	\$15,179
Operating Expenses	\$1,923
Admin Expenses	\$4,846
Misc.	\$3,052
<b>Total SHARE Spending</b>	<b>\$25,000</b>

<b>Project 8: Brookings CORE Response – ADA/Capital Improvements</b>	
Budget Line Items	
ADA Improvements and Modifications	\$10,500
<b>Total SHARE Spending</b>	<b>\$10,500</b>

<b>Project 9: North Bend City/Coos-Curry Housing Authority – Gold Beach Ellensdale Project</b>	
Budget Line Items	
Capital Funds to Close on Site	\$225,000
<b>Total SHARE Spending</b>	<b>\$225,000</b>

## 2023 SHARE Initiative Spending Plan Template

<b>Project 10: Reclaiming Lives/Recovery Café</b>	
Budget Line Items	
Furnishing Expenses	\$12,614
Construction Expenses	\$67,588
<b>Total SHARE Spending</b>	<b>\$80,202</b>

<b>Project 11: Chetco Activity Center (CAC)</b>	
Budget Line Items	
ADA Improvements and Modifications	\$19,182
<b>Total SHARE Spending</b>	<b>\$9,000</b>

<b>Project 12: Ashland School District – Teacher, Staff, Student, &amp; Affordable Housing</b>	
Budget Line Items	
Property Acquisition	\$1,953,500
<b>Total SHARE Spending</b>	<b>\$177,500</b>

<b>Project 13: Wally's House – Children's Wellness Center</b>	
Budget Line Items	
Trauma Informed Renovation Costs	\$400,000
<b>Total SHARE Spending</b>	<b>\$135,000</b>

<b>Project 14: Glendale May Club – CCSW Community Center</b>	
Budget Line Items	
Capacity Building Investment	\$202,808
<b>Total SHARE Spending</b>	<b>\$202,808</b>

<b>Project 15: CASA of Oregon – Manufactured Dwelling Park Cooperative</b>	
Budget Line Items	
Total Development Costs	\$11,979,256
<b>Total SHARE Spending</b>	<b>\$200,000</b>

<b>Project 16: Mobile Integrative Navigation Team (MINT) – Daytime Warming Center</b>	
Budget Line Items	
Capital Development Costs	\$149,500
<b>Total SHARE Spending</b>	<b>\$149,500</b>

<b>Project 17: Oregon Center for Creative Learning – Early Childhood Education</b>	
Budget Line Items	
Total Program Costs	\$120,000
<b>Total SHARE Spending</b>	<b>\$50,000</b>

<b>Project 18: Rogue Retreat – Haven House</b>	
Budget Line Items	
Property Acquisition	\$300,000
<b>Total SHARE Spending</b>	<b>\$175,000</b>

<b>Project 19: Brookings CORE Response – Peer House Navigation</b>	
Budget Line Items	
Total Program Costs	\$560,000
<b>Total SHARE Spending</b>	<b>\$175,000</b>



Organization & Project	SHARE Initiative Spending Plan												
	Section 1: SHARE Initiative Designation 1. What is the dollar amount for your CCO's SHARE Initiative? (as recorded in cell G40 in Exhibit L – Report L6.7)	Section 2: SHARE Initiative Spending Plan 2.1) Project Titles;	Section 2: SHARE Initiative Spending Plan 2.2) What activities are being funded;	Section 2: SHARE Initiative Spending Plan 2.3) What populations will be served.	Section 2: CHP/Statewide Priorities 3) Describe how your SHARE Initiative spending aligns with your CCO's shared community health improvement plan.	Section 2: CHP/Statewide Priorities 4) Describe how your SHARE Initiative spending addresses the statewide priority of housing-related services and supports, including supported housing.	Section 2: SDOH-E Partners and Domains 5) Using the box below, respond to items A–C for each SDOH-E partner. Duplicate the box for each partner included in your spending plan. A) Identify each SDOH-E partner that will receive a portion of SHARE Initiative funding. B) Identify the SDOH-E domains applicable to your SHARE spending for each partner. C) Indicate whether the partner agreement is a subcontract and if yes, attach an updated Subcontractor and Delegated Work Report.	Section 2: SDOH-E Partners and Domains 6) Describe how each of the SDOH-E partners identified above were selected for SHARE Initiative project(s) or initiative(s).	Section 2: SDOH-E Partners and Domains 7) Attach your formal agreement with each of the SDOH-E partners described in item 5. (See guidance for required contract components.) Have you attached an agreement for each of your SHARE partners? <input type="checkbox"/> Yes <input type="checkbox"/> No	Section 2: SDOH-E Partners and Domains 8) Attach a budget proposal indicating the amount of SHARE Initiative funding that will be allocated to each project or initiative, including the amount directed to each SDOH-E partner. Did you attach a simple budget proposal with this submission? <input type="checkbox"/> Yes <input type="checkbox"/> No	Section 2: Community Advisory Council (CAC) Role 9) Describe your CAC's designated role in SHARE Initiative spending decisions. (As appropriate, describe the ongoing engagement and feedback loop with the CAC as it relates to SDOH-E spending.)	Section 3: Additional Details 10.) (Optional) Describe the evaluation plan for each project or initiative, including expected outcomes; the projected number of your CCO's members, OHP members, and other community members served; and how the impact will be measured.	Section 3: Additional Details 11.) If the project or initiative requires data sharing, attach a proposed or final data-sharing agreement that details the obligation for the SDOH-E partner to comply with HIPAA, HITECH and other applicable laws regarding privacy and security of personally identifiable information and electronic health records and hard copies thereof. Does the project require data sharing? <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Project 1:</b> Mid Rogue Foundation Evans Place	\$175,000.00	<b>Evans House and Navigation</b>	This funding supports the purchase of a 10+ bedroom, single family home that will offer rooms for rent. The funding will also support the down payment, closing costs and other expenses related to property acquisition. This will provide long-term housing and on-sight supports for 10+ low income elderly and/or disabled individuals in Josephine County.	This grant supports permanent housing for 10+ elderly or disabled individuals housing and on-sight supports in one co-housing location. This project supports CCO members, low-income community members, Tribal community members as well as communities of color, particularly those experiencing housing insecurity and homelessness in Josephine County.	<b>The Evans House project addresses the following CHP priorities through providing resource navigation, shelter, housing advocacy, and case management.</b> <u>Behavioral Health:</u> - Prevent use and misuse of substances. - Improve ways to get behavioral health and addition services. Find better ways to combine with other services. <u>Housing:</u> - Increase the number of people living in homes that are safe, accessible, and are helped by social services.	This project aligns with supporting housing as a statewide priority area through increasing the number of people living in homes that are safe, affordable, and stable. This investment provides capital support for the vulnerable, unsheltered population and addresses social determinants of health by providing care coordination, and housing in order to provide long-term, permanent solutions for houseless individuals.	A) Mid Rogue Foundation B) Economic Stability C) Not a subcontractor.	Evans House was selected based on the need for additional affordable longer term senior and/or disabled housing in Josephine County. This aligns with supporting housing as a priority area on the Jackson/Josephine County CHP, increasing the number of people living in homes that are safe, accessible, and helped by social services.	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 1/15/24, 7/15/24, and 7/15/25 Final Report date: 7/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
<b>Project 2:</b> Mid Rogue Foundation Navigation Services	\$155,733.00	<b>Navigation Services</b>	This program will provide non-covered, non-billable services for resource navigation, long-term housing, case management, as well as advocacy for housing mediation to keep vulnerable populations housed.	This grant supports navigation services for CCO members, low-income community members, and those experiencing housing insecurity and homelessness in Josephine County.	<b>The Navigation Services project addresses the following CHP priorities through providing resource navigation, shelter, housing advocacy, and case management.</b> <u>Behavioral Health:</u> - Prevent use and misuse of substances. - Improve ways to get behavioral health and addition services. Find better ways to combine with other services. <u>Housing:</u> - Increase the number of people living in homes that are safe, accessible, and are helped by social services.	These navigation of services were selected based on the need for additional supports for Barriers and Opportunities for Health and Housing Cross-Agency Collaboration as outlined in "Health and Housing: Introduction to Cross Sector Collaboration" ( <a href="https://www.nashp.org/wp-content/uploads/2021/12/Health-Housing-Cross-Sector-Collaboration-NASHP-Dec-2021.pdf">https://www.nashp.org/wp-content/uploads/2021/12/Health-Housing-Cross-Sector-Collaboration-NASHP-Dec-2021.pdf</a> ). This investment provides services for the vulnerable, unsheltered population and addresses social determinants of health by providing non-billable, non-covered services navigation services in Josephine County.	A) Mid Rogue Foundation B) Economic Stability C) Not a subcontractor.	Based on the need in Josephine and Southern Douglas Counties to support those experiencing severe housing insecurity, this project was chosen as it will provide non-covered, non-billable services for resource navigation, long-term housing navigation, case management, as well as advocacy for housing/mediation to keep vulnerable populations housed.	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 1/15/24, 7/15/24, and 7/15/25 Final Report date: 7/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
<b>Project 3:</b> American Legion Kitchen Improvement	\$20,000.00	<b>Kitchen Improvement</b>	This funded project supports the purchase and replacement costs to an existing kitchen hood that was built in the 1940's and is currently not up to fire code requirements. This kitchen hood replacement will support continued hot meals to be offered to veterans and family members in Josephine County. These meals provide food security to a prioritized vulnerable population. Additionally, this investment supports veterans and families in a safe location decreasing risks to isolation in a trauma informed setting.	This grant supports veterans, prioritized vulnerable populations, CCO members, community members, Tribal community members, and communities of color in Josephine County.	<b>The American Legion in Grants Pass is the oldest post in the state of Oregon and provides support to veterans and their families through advocacy and community engagement. The following CHP priority is addressed:</b> <u>Behavioral Health:</u> - Help young people and older adults feel less alone.	N/A	A) American Legion B) Economic Stability C) Not a subcontractor.	Evidence has shown nutritional support has improved health outcomes and reduced health care costs for older adults. In elders, a national study addressed the non-nutritional impact of food assistance programs and found that participants in food assistance programs experienced fewer depressive symptoms than nonparticipants <a href="https://www.cdc.gov/chnav/index.html">https://www.cdc.gov/chnav/index.html</a> .	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24 Final Report date: 1/15/25	We do not anticipate data sharing with any of our SDOH-E partners.
<b>Project 4:</b> Curry County Homeless Coalition Heather's Home, Co-Housing Project	\$300,000.00	<b>Heather's Home, Co-Housing</b>	This funded project supports the purchase of a 4-6 bedroom, single family homestead that will offer rooms for rent. This funding will support the down payment, closing costs and other expenses related to property acquisition. Rooms will be rented in accordance with Section 8 criteria. Rent would be based on an individual's income not to exceed 1/3 of total monthly income.	This grant supports housing for CCO members and low-income community members; particularly those who are 55 and older and experiencing housing insecurity and homelessness in Curry County.	<b>Heather's Home addresses the following CHP priorities by offering affordable and accessible housing for low-income families:</b> <u>Housing and Homelessness:</u> - Increase accessible housing availability, affordability, and quality. <u>Youth and Seniors:</u> - Support projects that help reduce homelessness. - Help young people and older adults feel less alone.	Heather's Home, Co-Housing Project aligns with supporting housing as a statewide priority area through increasing the number of people living in homes that are safe, affordable, and stable. Nimbyism (not in my backyard) remains a barrier to creating truly affordable housing. A co-housing project is one way to avoid barriers related to more "traditional" entry-level housing programs. This investment supports the capital purchase to be used for those who are 55 and older, unsheltered in need of long-term, permanent housing following HUDS Section 202 Supportive Housing for the Elderly Program: <a href="https://www.hud.gov/program_offices/housing/mfh/progdesc/eld202">https://www.hud.gov/program_offices/housing/mfh/progdesc/eld202</a>	A) Curry County Homeless Coalition B) Economic Stability C) Not a subcontractor.	Heather's Home was selected based on the need for additional longer term senior housing in Curry County. This aligns with supporting housing as a priority area on the Curry County CHP; support projects that help reduce homelessness and increase accessible housing availability, affordability, and quality.	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
<b>Project 5:</b> The Salvation Army Hope House Transitional Living Building Expansion	\$287,650.00	<b>Hope House Transitional Living Building Expansion</b>	This funding will cover construction costs for the expansion of 7 new family studio apartments located at the Hope House Transitional Living property in Jackson County. This investment will improve housing types that are missing in this region, barriers to housing/shelter, and promoting housing necessary to community health and wellness.	This grant supports housing for families, CCO members, low-income community members, LGBTQ+, Tribal community members, communities of color, and those experiencing housing insecurity and homelessness in Jackson County.	<b>The Hope House project from The Salvation Army addresses multiple CHP priority areas through:</b> <u>Behavioral Health:</u> - Lessen the pain of people who have been badly hurt emotionally. Help them be stronger when facing future problems. <u>Youth and Seniors:</u> - Prevent use and misuse of substances. - Improve ways to get behavioral health and addiction services. Find better ways to combine with other services. <u>Housing:</u> - Increase the number of people paying 30% or less of what they earn on housing. - Increase the number of people living in homes that are safe, accessible, and are helped by social services. <u>Parenting and Life Skills:</u> - Help families feel cared for and stronger through building family protective factors. - Make health, nutritious foods more available.	The Hope House Transitional Living project aligns with supporting housing as a statewide priority area through increasing the number of people living in housing that is safe, accessible, and connected to community and services. This investment supports the capital costs to develop additional housing for those unsheltered and in need of long-term, permanent housing as outlined in "Health and Housing: Introduction to Cross Sector Collaboration" ( <a href="https://www.nashp.org/wp-content/uploads/2021/12/Health-Housing-Cross-Sector-Collaboration-NASHP-Dec-2021.pdf">https://www.nashp.org/wp-content/uploads/2021/12/Health-Housing-Cross-Sector-Collaboration-NASHP-Dec-2021.pdf</a> ).	A) The Salvation Army B) Economic Stability C) Not a subcontractor.	Hope House Transitional Living Building Expansion was selected based on their successful continuum of services in one location. This one stop location offers Peer Support Services in a trauma informed manner for unsheltered families. This investment will double the current number of family studio apartments and assist towards the goal of long-term safe permanency in housing. The Salvation Army utilizes the "Nine evidence-based guiding principles" to help people overcome homelessness and address social determinants of health: Journey Oriented, Trauma Informed, Non-Judgmental, Harm Reeducation, Strengths Based, Positive Development, Holistic, and Collaboration. By holding these principles, they build trusting relationships that allow a focus on strengths and opportunities for positive development. Through all of this, they approach each person through a person-focused collaborative system of support.	No	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
<b>Project 6:</b> CASA of Oregon Talent Mobile Estates	\$150,000.00	<b>Talent Mobile Estates</b>	This project will provide the capital support to redevelop a manufactured home park that was completely destroyed by the Alameda fire in 2020. This funding will bring 77 new manufactured homes back to the Talent Mobile Estates. This resident-owned cooperative ensures resident control, long-term sustainability and permanent affordable housing for residents.	This grant supports CCO members, low-income community members, Non-English speaking, Tribal community members, communities of color, and households who were displaced by the wildfires and who are participating members of the agricultural workforce.	<b>The Talent Mobile Estates project addresses the following CHP priority areas through providing a resident-owned cooperative for wildfire survivors:</b> <u>Behavioral Health:</u> - Lessen the pain of people who have been badly hurt emotionally. Help them be stronger when facing future problems. <u>Housing:</u> - Increase the number of people paying 30% or less of what they earn on housing. - Increase the number of people living in homes that are safe, accessible, and are helped by social services.	The Talent Mobile Estates project aligns with supporting housing as a statewide priority area through increasing the number of people living in housing that is safe, accessible, and affordable. Residents have control in the rebuilding and redesigning process, providing a greater sense of ownership and community. This project responds to a local climate related disaster impacting our members and the community as a whole.	A) CASA of Oregon B) Economic Stability C) Not a subcontractor.	The project is guided by two key features: affordable housing and community engagement solidifying the importance in supporting this project. This favorable project also follows the Neighborworks America's Community Engagement program along with guidance provided by ROC (Resident Owned Communities) USA serve as best practices to organize and drive community involvement, increasing the resilience of neighborhoods and allowing for the emergence of new leaders. These outcomes are essential for catalyzing a community that has endured such great trauma to change their community for the better. More information about Neighborworks America's program can be found here: <a href="https://www.neighborworks.org/Community/Engagement/P/program-Overview">https://www.neighborworks.org/Community/Engagement/P/program-Overview</a>	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26	We do not anticipate data sharing with any of our SDOH-E partners.
<b>Project 7:</b> Rural Development Initiatives Growing Latino Child Care Options in Jackson County	\$25,000.00	<b>Growing Latino Child Care Options in Jackson County</b>	This funding will be used for economic stability by "Starting a Childcare Business" training in Jackson County in 2024; this includes a 15-hour training plus one-on-one technical assistance in Spanish to help participants learn the requirements for starting a childcare business and connect them to their local Child Care Resource & Referral (CCR&R) agency. This work creates on-ramps for aspiring Latino entrepreneurs and addresses the shortage of child care in the region by opening up more in-home childcare slots.	This grant supports CCO members, low-income community members, Tribal community members, communities of color, and Latino families with young children in Jackson County.	<b>Rural Development Initiative's project to expand Latino Child Care Options addresses the following CHP priority areas:</b> <u>Parenting and Life Skills:</u> - Make sure families can get access to safe, accessible, and affordable child care.	N/A	A) Rural Development Initiatives B) Economic Stability C) Not a subcontractor.	This project supports the regions dire need for Non-English speaking childcare resources for Jackson County. This investment also aligns with regional work and efforts in supporting the social emotional health of children in a region classified as a 'child care desert'. <a href="https://health.oregonstate.edu/sites/health.oregonstate.edu/files/early-learners/pdf/research/oregons_child_care_deserts_2022.pdf">https://health.oregonstate.edu/sites/health.oregonstate.edu/files/early-learners/pdf/research/oregons_child_care_deserts_2022.pdf</a>	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24 Final Report date: 1/15/25	We do not anticipate data sharing with any of our SDOH-E partners.
<b>Project 8:</b> Brookings CORE Response ADA Capital Improvements	\$10,500.00	<b>ADA Capital Improvements</b>	This investment will align with ADA recommendations by replacing the current office door with a push button and push bar door for those using mobility devices. Waiting room modifications will be made to expand the current narrow waiting room space.	This grant supports CCO members, community members, Tribal community members, communities of color, those impacted by behavioral health and elderly or disabled individuals of Curry County.	<b>Brookings Core Response addresses the following CHP priority areas through increasing their capacity to serve community members in need:</b> <u>Housing and Homelessness:</u> - Support projects that help reduce homelessness.	N/A	A) Brookings CORE Response B) Neighborhood and Built Environment C) Not a subcontractor.	By supporting this investment, individuals with disabilities will have equal access to services based on the removal of mobility barriers. This proactive approach assist rural SDOH-E partners in meeting ADA recommendations that employ less than 15 employees.	Yes	Please see attached budget proposal.	Please see 2023 SHARE Initiative Spending Plan Template	Progress Report dates: 7/15/24 Final Report date: 1/15/25	We do not anticipate data sharing with any of our SDOH-E partners.

<p><b>Project 9:</b> North Bend City/Coos-Curry Housing Authority <b>Gold Beach Ellensburg Project -Increasing Pathways to Affordable Housing for Curry County</b></p>	<p>\$225,000.00</p>	<p><b>Gold Beach Ellensburg Project -Increasing Pathways to Affordable Housing for Curry County</b></p> <p>These funds will be used to purchase property at 29975 Ellensburg Ave. Gold Beach, OR 97444. This site will be used to create an additional 26 affordable housing units for Curry County. The site will be multi-generational doubling the number of Housing Authority units in Curry County.</p>	<p>This grant supports CCO members, Tribal community members, communities of color, seniors coming out of homelessness, individuals with disabilities coming out of homelessness, and low income families/households in need of affordable housing within Curry County.</p>	<p><b>The Gold Beach Ellensburg Housing Project addresses the following CHP priority areas:</b> <b>Housing and Homelessness:</b> - Increase accessible housing availability, affordability, and quality. - Support projects that help reduce homelessness.</p>	<p>The Gold Beach Ellensburg Project aligns with supporting housing as a statewide priority area through increasing the number of people living in homes that are safe, affordable, and stable. This project is focused on rehousing, homelessness diversion, and homelessness prevention.</p>	<p>A.) North Bend City/Coos-Curry Housing Authority B.) Economic Stability C.) Not a subcontractor.</p>	<p>Curry County is in the midst of an affordable housing crisis. Homelessness continues to grow at an alarming rate. The Curry County CHIP report recognized senior homelessness as a growing area of concern with data showing more than 25% of the Curry County population is over the age of 65. In a recent report showing the decline of area median incomes, it shows that seniors are impacted the most from the inflation of costs that we are seeing in the economy, largely due to fixed incomes not keeping pace with the cost of living. The poverty rate for people over 65 surged to 14.1% in 2022, an increase of more than three percentage points. (<a href="https://www.census.gov/content/dam/Census/library/publications/2023/demo/p90-280.pdf">https://www.census.gov/content/dam/Census/library/publications/2023/demo/p90-280.pdf</a>).</p>	<p>Yes</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p><b>Project 10:</b> Reclaiming Lives/Recovery Café <b>Remodel &amp; Furnishings</b></p>	<p>\$80,202.00</p>	<p><b>Recovery Cafe Remodel &amp;</b></p> <p>This grant will be used to increase capacity of Recovery Cafe/EI Camino Seguro to hold recovery dinners, circles and peer support mentoring in a renovated facility; removing the booths and fixed barriers, installing new flooring, painting the walls and ceiling, and replacing the old-style ceiling lamps with new, energy-efficient lighting.</p>	<p>This grant supports CCO members, low-income community members, Tribal community members, communities of color, LGBTQ+, and those impacted by behavioral health issues.</p>	<p><b>Recovery Café addresses the following CHP priority areas through their continued service and assistance to those experiencing substance use disorder:</b> <b>Behavioral Health:</b> - Lessen the pain of people who have been badly hurt emotionally. Help them be stronger when facing future problems. - Help young people and older adults feel less alone. - Teach the community how to kindly accept and help people who need behavioral health services. - Prevent use and misuse of substances. - Find ways the community can reduce the harm that happens with behavioral health and substance use issues. - Improve ways to get behavioral health and addiction services. Find better ways to combine with other services.</p>	<p>N/A</p>	<p>A.) Reclaiming Lives/Recovery Café B.) Social and Community Health C.) Not a subcontractor.</p>	<p>While Recovery Café does not provide treatment, all program decisions are intended to be therapeutic and rely on best-practice recommendations for support of recovery. This includes incorporating the four identified dimensions of social support (emotional, informational, instrumental, and affiliation) into the daily rhythm of services provided at Recovery Café. Additional evidence-based practices that inform this model include: Motivational Enhancement, Relapse Prevention, Community Reinforcement (CR) &amp; Contingency Management (CM), Biopsychosocial-spiritual Model, and Trauma-Informed Approach.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p><b>Project 11:</b> Chetco Activity Center (CAC) <b>ADA Improvements</b></p>	<p>\$9,000.00</p>	<p><b>No More Propped-Open/B.</b></p> <p>These funds will be used to help replace the current doors at Chetco Activity Center with ADA recommended doors.</p>	<p>This grant supports CCO members, community members, elderly or disabled individuals, and community members with ADA needs in Curry County.</p>	<p><b>The Chetco Activity Center addresses the following CHP priority areas by providing meals and sense of community for their members:</b> <b>Food and Nutrition:</b> - Make healthy, nutritious food more available. <b>Youth and Seniors:</b> - Help young people and older adults feel less alone.</p>	<p>N/A</p>	<p>A.) Chetco Activity Center B.) Economic Stability C.) Not a subcontractor.</p>	<p>By supporting this investment, individuals with disabilities will have equal access to services based on the removal of mobility barriers. This proactive approach assist rural SDOH-E partners in meeting ADA recommendations that employ less than 15 employees. To date, one-third of Chetco Activity Center's members are handicapped (cane, walker, wheelchair, etc.) and the existing doors are an obstacle in receiving services. Supporting this grant increases food security, decreases social isolation, and increases civic participation/community engagement.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24 Final Report date: 1/15/25</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p><b>Project 12:</b> Ashland School District <b>Teacher, Staff, Student, &amp; Affordable Housing in the Ashland School District</b></p>	<p>\$177,500.00</p>	<p><b>Teacher, Staff, Student, &amp; Affordable Housing in the Ashland School District</b></p> <p>These funds will be used in the new development of at minimum 60-100 units of affordable housing building mostly two bedroom units for low income families and the educational workforce.</p>	<p>This grants supports CCO members, low income families, and the educational workforce in Jackson County.</p>	<p><b>The Ashland School District housing project addresses the following CHP priority areas:</b> <b>Housing:</b> - Increase the number of people paying 30% or less of what they earn on housing. - Increase the number of people living in homes that are safe, accessible, and are helped by social services. <b>Parenting and Life Skills:</b> - Help families feel cared for and stronger through building family protective factors. - Make sure families can get access to safe, accessible, and affordable child care. - Improve services by finding ways to work together.</p>	<p>This housing investment aligns with supporting housing as a statewide priority area through increasing the number of people living in homes that are safe, affordable, and stable. This project is focused on providing affordable housing for families and teachers, and other educational staff within the Ashland School District.</p>	<p>A.) Ashland School District B.) Economic Stability C.) Not a subcontractor.</p>	<p>Ashland has experienced a decrease in affordable housing and lower student enrollments. By supporting this project, it provides needed affordable housing for local families, teachers, and other educational staff. This investment prevents families from having to relocate due to the inability to find affordable housing and supports workforce retention and local economic stability.</p>	<p>Yes</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p><b>Project 13:</b> Wally's House <b>Children's Wellness Center</b></p>	<p>\$135,000.00</p>	<p><b>Wally's House Children's Wellness Center</b></p> <p>These funds will be used to relocate the newly purchased building's main entrance off the main highway to a side street. This will provide families with increased anonymity while seeking sensitive services for children and youth who are victims of child abuse. Additionally, a play area will be developed for children to use following services rendered.</p>	<p>This grant supports CCO members, community members, children, youth and families who are victims of child abuse residing in Curry County.</p>	<p><b>Wally's House addresses the following CHP priority areas through their Children's Wellness Center:</b> <b>Behavioral Health:</b> - Lessen the pain of people who have been badly hurt emotionally. Help them to be stronger when facing future problems. - Help young people and older adults feel less alone. - Improve ways to get behavioral health and addiction services. Find better ways to combine with other services.</p>	<p>N/A</p>	<p>A.) Wally's House B.) Education C.) Not a subcontractor.</p>	<p>Wally's House models its programs on best practices developed within the statewide network of Children's Advocacy Centers. Within this network, Wally's House is the dedicated service provider for children showing signs of abuse in Curry County. In recent years, best practices have evolved to include on-site mental health support following a conclusive determination that a child has experienced the trauma of abuse. In many regions, especially rural areas, mental health resources for children are scarce. This investment supports the restructure of their facility to be trauma informed by relocating the main entrance to a side street. This drastic change will protect families privacy when seeking services. Additionally, this investment will add a trauma informed space for children to play.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p><b>Project 14:</b> Glendale Mat Club <b>CCSW Community Center</b></p>	<p>\$202,808.00</p>	<p><b>CCSW Community Center</b></p> <p>These funds will be used to purchase property to be used as a community center to serve the rural So. Douglas community of Glendale. It will include youth programs, classes, food distribution, fitness center, and community partnerships services (DHS, Vet Center, etc.).</p>	<p>This grant supports CCO members and the entire rural community of Glendale located in Southern Douglas County.</p>	<p><b>The Glendale May Club Community Center addresses the following CHP priority areas:</b> <b>Behavioral Health:</b> - Lessen the pain of people who have been badly hurt emotionally. Help them to be stronger when facing future problems. - Help young people and older adults feel less alone. - Teach the community how to kindly accept and help people who need behavioral health services. - Prevent use and misuse of substances. - Find ways the community can reduce the harm that happens with behavioral health and substance use issues. - Improve ways to get behavioral health and addiction services. Find better ways to combine with other services. <b>Housing:</b> - Increase the number of people living in homes that are safe, accessible, and are helped by social services. <b>Health Equity:</b> - Help people go to their doctor more often instead of using the emergency department. <b>Parenting and Life Skills:</b> - Help families feel cared for and stronger through building family protective factors. - Make sure families can get access to safe, accessible, and affordable child care. - Make healthy, nutritious food more available. - Improve services by finding ways to work together.</p>	<p>N/A</p>	<p>A.) Glendale May Club B.) Economic Stability C.) Not a subcontractor.</p>	<p>This investment will provide the needed space for numerous services to be offered in this rural area which are currently non-existent. This space will provide support for the community at large, including children, families, and other vulnerable populations such as the elderly and disabled.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>
<p><b>Project 15:</b> CASA of Oregon <b>Manufactured Dwelling Park Cooperative</b></p>	<p>\$200,000.00</p>	<p><b>Manufactured Dwelling Pa</b></p> <p>These funds will be used to purchase a 110 space manufactured dwelling park as a non-profit cooperative. The funds will be used to help cover a portion of the development costs and capital improvements proposed for the park which includes, new water lines, electrical upgrades and other repairs to the community building and miscellaneous work items.</p>	<p>This grant supports CCO members, low-income community members, Tribal community members as well as communities of color in Josephine County.</p>	<p><b>The Redwood Mobile Estates project addresses the following CHP priority areas:</b> <b>Housing:</b> - Increase the number of people paying 30% or less of what they earn on housing. - Increase the number of people living in homes that are safe, accessible, and are helped by social services.</p>	<p>Preservation of mobile home parks has a long history dating back to 1984 with the New Hampshire Community Loan Fund. Residents that decide to purchase their park have seen lower lot rents, higher average home sales prices, and greater stability for their housing when compared to residents in investor owned parks. Study: <a href="https://scholars.unh.edu/carsey/10/">https://scholars.unh.edu/carsey/10/</a>  CASA also uses the cooperative model of governance to give residents greater control over the operation and management of their park. Cooperative models promote social inclusion, community engagement, leadership skills, greater operational control and the overall well-being of residents. Study: <a href="https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6964604/">https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6964604/</a></p>	<p>A.) CASA of Oregon B.) Economic Stability C.) Not a subcontractor.</p>	<p>This project targets low-income populations, including Latinx working families, some of whom work in the agricultural sector. This agricultural workforce is estimated to be around 10% of the households or around 11 households. Redwood Mobile Estates will provide 110 households with affordable housing which has shown to have substantial positive impacts on health. These factors impacted the importance of supporting this project.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>

<p><b>Project 16:</b> Mobile Integrative Navigation Team (MINT) Daytime Warming/Cooling Center with Navigational Services</p>	<p>\$149,500.00</p>	<p><b>Daytime Warming/Cooling Center with Navigational Services</b></p>	<p>This grant will be used to cover operating expenses for a daytime warming/cooling center in Josephine County. Additionally, funding will be used to provide navigational and other non-covered/non-billable services for the unshoused community.</p>	<p>This grant supports CCO members, low-income community members, those impacted by behavioral health issues, and individuals experiencing severe housing insecurity or homelessness in Josephine County.</p>	<p><b>MINT is addressing the following CHP priority areas through their warming shelter:</b> <u>Behavioral Health:</u> - Teach the community how to kindly accept and help people who need behavioral health services. - Prevent use and misuse of substances. - Find ways the community can reduce the harm that happens with behavioral health and substance use. <u>Housing:</u> - Increase the number of people living in homes that are safe, accessible, and are helped by social services. <u>Health Equity:</u> - Help people go to their doctor more often instead of using the emergency department.</p>	<p>This project aligns with supporting housing as a statewide priority area by providing non-covered/non-billable services for resource navigation needed for individuals impacted from a lack of long-term housing or advocacy for housing mediation to keep vulnerable populations housed. This is a unique facility that will serve members during climate emergencies and extreme weather events.</p>	<p>A.) Mobile Integration Navigation Team (MINT) B.) Economic Stability Neighborhood and Built Environment Education Social and Community Health C.) Not a subcontractor.</p>	<p>Currently, the MINT team provides evidenced-based non-billable, non-covered outreach services to unshoused individuals. This investment will provide individuals a safe space during emergent temperatures. MINT's mission is to bridge the gap for the unshoused; currently there is no safe, warm/cool place for people to rest. Josephine County does not currently have a navigation center. This investment would provide MINT an emergent navigation location which aligns with the National Alliance to End Homelessness: meeting the unshoused where they are at, quick-acting response to requests for services, relying on community resources and teams, anticipating needs, preventing harm, and helping to solve for emergent and permanent housing solutions.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>	
<p><b>Project 17:</b> Oregon Center for Creative Learning Museum Educators for Early Childhood Education</p>	<p>\$50,000.00</p>	<p><b>Museum Educators for Early Childhood Education</b></p>	<p>These funds will be used to provide preschool curriculum and classes within the museum making them available to all visiting families. Services include early learning classes offered daily all year to museum visitors.</p>	<p>This grant supports CCO members, low-income families, community members, and Non-English speaking community members in Jackson County.</p>	<p><b>The Oregon Center for Creative Learning addresses the following CHP priority areas with their Early Childhood Education program:</b> <u>Behavioral Health:</u> - Help young people and adults feel less alone. <u>Parenting and Life Skills:</u> - Help families feel cared for and stronger through building family protective factors. - Make sure families can get access to safe, accessible, and affordable child care.</p>	<p>N/A</p>	<p>A.) Oregon Center for Creative Learning B.) Economic Stability Education C.) Not a subcontractor.</p>	<p>This investment provides early learning services and classes offered daily to targeted Jackson County low-income families, including Spanish speaking families. This investment improves family wellbeing by offering parents an option for preschool classes without the child care component, ensuring that many young children in our community learn critical skills that prepare them for school. This aligns with other statewide efforts in meeting the social emotional needs of children making this an impactful project.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24 Final Report date: 1/15/25</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>	
<p><b>Project 18:</b> Rogue Retreat Haven House</p>	<p>\$175,000.00</p>	<p><b>Haven House</b></p>	<p>These capital funds will be used to purchase, repair, and furnish a home to be used as a recovery house. Havens have been part of Rogue Retreat's shelter and housing model since the organization was founded in 1998. Havens are shared recovery housing in which individuals coming out of inpatient drug and alcohol treatment can have access to another sober living environment as they continue their recovery journey.</p>	<p>This grant supports CCO members, low-income community members, Non-English speaking, and individuals transitioning from inpatient Behavioral Health services within Jackson County.</p>	<p><b>Rogue Retreat addresses the following CHP priority areas with Haven House:</b> <u>Behavioral Health:</u> - Find ways the community can reduce the harm that happens with behavioral health and substance use issues. <u>Housing:</u> - Increase the number of people living in homes that are safe, accessible, and are helped by social services.</p>	<p>Haven house offers a shared recovery housing model for individuals coming out of inpatient drug and alcohol treatment. This aligns with statewide efforts in increasing access to another sober living environment as one continues their recovery journey.</p>	<p>A.) Rogue Retreat B.) Economic stability Neighborhood and built environment Social and community health C.) Not a subcontractor</p>	<p>This investment provides sober co-housing which is lacking across the state of Oregon. This vital resource is necessary in the continuum of recovery when one is transitioning back into the community following the completion of an inpatient addiction program.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>	
<p><b>Project 19:</b> Brookings CORE Response Peer House Navigation Center</p>	<p>\$175,000.00</p>	<p><b>Peer House Navigation Center</b></p>	<p>These funds will be used to purchase a building, enabling essential walk-in services and housing case management to Curry County residents experiencing homelessness or unstable housing. By securing a stable location, this will improve individual well-being by offering a safe and accessible resource hub. This not only enhances the health and stability of the targeted population but also strengthens the overall well-being of the local community.</p>	<p>This grant supports CCO members, low-income community members, and those impacted by behavioral health issues, and individuals experiencing severe housing insecurity or homelessness in Curry County.</p>	<p><b>Brookings Core Response addresses the following CHP priority areas through their Peer Housing Navigation Center:</b> <u>Behavioral Health:</u> - Teach the community how to kindly accept and help people who need behavioral health services. - Prevent use and misuse of substances. <u>Housing and Homelessness:</u> - Support projects that help reduce homelessness. - Increase the number of people living in homes that are safe, accessible, and are helped by social services.</p>	<p>This project aligns with supporting housing as a statewide priority area by providing non-covered/non-billable services for resource navigation needed for individuals impacted from a lack of long-term housing and advocacy for housing mediation to keep vulnerable populations housed.</p>	<p>A.) Brookings CORE Response B.) Economic stability Neighborhood and built environment Social and community health C.) Not a subcontractor</p>	<p>This investment supports essential walk-in navigation services and housing case management to Curry County residents experiencing homelessness or unstable housing. This investment aims to improve individual well-being by offering a safe and accessible resource hub. This not only enhances the health and stability of a variety of targeted populations but also strengthens the overall well-being of the local community.</p>	<p>No</p>	<p>Please see attached budget proposal.</p>	<p>Please see 2023 SHARE Initiative Spending Plan Template</p>	<p>Progress Report dates: 7/15/24, and 1/15/25 Final Report date: 1/15/26</p>	<p>We do not anticipate data sharing with any of our SDOH-E partners.</p>	
<p>\$2,702,893.00</p>														



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December 18<sup>th</sup>, 2023

Susan Clark  
Mid Rogue Foundation  
PO Box 1972  
Grants Pass, OR 97528

Dear Susan,

Thank you for your funding application to the AllCare Health SHARE Fund for "Evans House and Navigation". The Community Health Integration Team is very pleased to award Mid Rogue Foundation with \$175,000 towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact "Evans House and Navigation" has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **documentation of incoming clients based on number, age, ethnicity/diversity, education, job experience and skills, and previous recovery program experience will be . Follow the programs that clients participate in and their success in finding employment and long term housing. Collect client satisfaction surveys and client inputs on program success and needed improvements. Follow up at 6 months and one year to interview clients and current status.**

Please reference this reporting schedule for your convenience:

Progress Report: **1/15/2024, 7/15/24, and 7/15/25**

Final Project Outcomes Report: **7/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to "Evans House and Navigation". These stories help us to better understand the human and community aspects of your work. Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

If you foresee any obstacle in using donated funds as described or meeting reporting deadlines, please contact Jennifer Gustafson at [Jennifer.Gustafson@allcarehealth.com](mailto:Jennifer.Gustafson@allcarehealth.com) for assistance, extension, or to arrange the return of the funds.

We appreciate the work that you and your colleagues do to improve lives in Southern Oregon and statewide and we look forward to working together.

  
Doug Flow, PhD  
Chief Executive Officer

  
Susan Clark /Date



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December 18<sup>th</sup>, 2023

Susan Clark  
Mid Rogue Foundation  
PO Box 1972  
Grants Pass, OR 97528

Dear Susan,

Thank you for your funding application to the AllCare Health SHARE Fund for "Navigation Services". The Community Health Integration Team is very pleased to award Mid Rogue Foundation with \$155,733.00 towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact "Navigation Services" has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: document incoming clients based on number, age, ethnicity/diversity, education, job experience and skills, and previous recovery program experience. Follow the programs that clients participate in and their success in finding employment and long term housing. Collect client satisfaction surveys and client inputs on program success and needed improvements. Follow up at 6 months and one year to interview clients and current status.

Please reference this reporting schedule for your convenience:

Progress Report: 1/15/2024; 7/15/24; and 7/15/25

Final Project Outcomes Report: 7/15/26

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to "Navigation Services". These stories help us to better understand the human and community aspects of your work. Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Doug Flow, PhD  
Chief Executive Officer

  
Susan Clark/Date 12/28/23



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TTY (800) 735-2900  
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December 18, 2023

Vickie David  
American Legion  
206 NW F. St.  
Grants Pass, Oregon 97526

Dear Vickie,

Thank you for your funding application to the AllCare Health SHARE Fund for "Kitchen Improvements". The Community Health Integration Team is very pleased to award the American Legion with \$20,000.00 towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact "Kitchen Improvements" has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **We will document the number of meals serviced each month and frequency. This information will demonstrate the importance needed in supporting our veteran community.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/2024**

Final Project Outcomes Report: **01/15/2025**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to "Kitchen Improvements". These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: "AllCare logo on agency banner or signage, AllCare recognition in radio, TV, or print ads, letters to the editor, newsletters, notice on printed materials such as flyers, brochures, signs, presentations, press release, social media recognition, tabling opportunity for AllCare at your event/organization, and website recognition. Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

If you foresee any obstacle in using donated funds as described or meeting reporting deadlines, please contact Jennifer Gustafson at [Jennifer.Gustafson@allcarehealth.com](mailto:Jennifer.Gustafson@allcarehealth.com) for assistance, extension, or to arrange the return of the funds.

We appreciate the work that you and your colleagues do to improve lives in Southern Oregon and statewide and we look forward to working together.

  
Doug Flow, PhD  
Chief Executive Officer

 12-20-2023  
Vickie David/Date





allcare cco

December 18, 2023

Beth Barker-Hidalgo  
Curry County Homeless Coalition  
PO Box 349  
Gold Beach, Oregon 97444

Dear Beth,

Thank you for your funding application to the AllCare Health SHARE Fund for “Heather’s Home”. The Community Health Integration Team is very pleased to award **Curry County Homeless Coalition** with **\$300,000.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact “Heather’s Home” has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **We will measure the number of tenants served over the life of the project. We will measure the progress of tenants as they navigate transition through and to achieve their individual housing goals.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/24; and 01/15/25**

Final Project Outcomes Report: **01/15/2026**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to “Heather’s Home”. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: AllCare logo on agency banner or signage, AllCare recognition in radio, TV, or print ads, letters to the editor, notice on printed materials such as flyers, brochures, signs, press release, social media recognition, tabling opportunity for AllCare at your event/organization, and/or website recognition. Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Doug Flow, PhD  
Chief Executive Officer

*Beth Barker-Hidalgo*  
Beth Barker-Hidalgo/Date



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December 18<sup>th</sup>, 2023

Sharre Whitson  
The Salvation Army, A California Cooperation Operating at Medford Oregon  
304 Beatty Street  
Medford, OR 97501

Dear Sharre,

Thank you for your funding application to the AllCare Health SHARE Fund for "Hope House Transitional Living Building Expansion". The Community Health Integration Team is very pleased to award The Salvation Army, A California Cooperation Operating at Medford Oregon with \$287,650.00 towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact "Hope House Transitional Living Building Expansion" has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: within 3 years, studio apartments funded will help low-income families achieve long-term, safe, and permanent housing. Outcomes expected based on current program results: **88% will achieve permanency in housing, 90% will achieve their educational and/or workforce goals, 92% will report positive behavioral changes, 98% will show reduction in individual social determinants of health and 89 % will reduce debt, establish a savings account and increase their income.**

Please reference this reporting schedule for your convenience:

Progress Report: 07/15/24 and 01/15/25

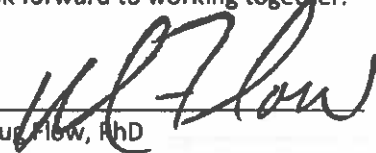
Final Project Outcomes Report: 01/15/26

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to "Hope House Transitional Living Building Expansion". These stories help us to better understand the human and community aspects of your work. Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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We appreciate the work that you and your colleagues do to improve lives in Southern Oregon and statewide and we look forward to working together.

  
Doug Flow, PhD  
Chief Executive Officer

  
Name/Date KELLY PONTSLER  
Title  
1.4.24





DATE RECEIVED - THQ LEGAL DEPT.

**THE SALVATION ARMY**  
a California corporation

USW-CS-119775 - allcare health  
allcare health

**LEGAL DEPARTMENT FACE SHEET**

*(This sheet is to be completed and forwarded to the Territorial Legal Department with all agreements to be submitted to the Board of Directors)*

Division: CS

Corps/Unit: Medford Corps

Department:

Location: Medford, OR(Jackson)

Brief Description: Funding to provide capital funds to expand Hope House by adding 7 additional studio units.

Other Party: allcare health  
Other Party Type: Funding  
Other Party ID: 84398163

TSA Corporate Entity:

Reference: New  
Category: Funding

Type: Contract  
Term: 12/18/2023 to 2/28/2025

Income or  Expense

Payment schedule

Total Amount: \$287,650.00

Amount: \$287,650.00

Open Ended: No

Estimate?

Payment Frequency: Single Distribution

Indirect Cost: No

Other Payment Term: Payment upon receipt of agreement

Complete Budget Included: No

Contract Information:

- Certificate of insurance is required
  - Attached  Requested
- Contains an indemnity or hold-harmless clause, pg(s).
- Requires a corporate resolution pg(s)
- Requires certification on Salvation Army letterhead pg(s)
- Requires electronic signature

Other areas of concern

Due to other party by 12/31/2023

Number to be Executed: 1

- Notary
- Corporate Seal
- Blue Ink Method:

Attention:

Address:

**THQ Department Head Approval**

Signature \_\_\_\_\_  
Name \_\_\_\_\_  
Title \_\_\_\_\_

**Legal Review**

Signature \_\_\_\_\_  
Name \_\_\_\_\_  
Title \_\_\_\_\_

**Command Finance Council Approval**

Signature \_\_\_\_\_  
Name \_\_\_\_\_  
Title \_\_\_\_\_

**Territorial Finance Council Approval**

Signature \_\_\_\_\_  
Name \_\_\_\_\_  
Title \_\_\_\_\_

**THE SALVATION ARMY  
BOARD OF DIRECTORS**

JAN - 4 2024

Appr. \_\_\_\_\_ Not Appr. \_\_\_\_\_ Note \_\_\_\_\_  
President \_\_\_\_\_ Vice President \_\_\_\_\_



allcare cco

December 18, 2023

Alex Annand  
CASA of Oregon  
20508 SW Roy Rogers Rd. Suite 155  
Sherwood, Oregon 97140

Dear Alex,

Thank you for your funding application to the AllCare Health SHARE Fund for **"Talent Mobile Estates"**. The Community Health Integration Team is very pleased to award **CASA of Oregon** with **\$150,000.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact **"Talent Mobile Estates"** has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **Over the next three years, displaced fire survivors will move from temporary housing to new, permanent affordable homes. Demographic information will measure the incomes of residents to ensure affordable and equitable rental rates. Residents' engagement will be monitored to support impactful resident involvement and social change in a cooperative manner.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/24 and 01/15/25**

Final Project Outcomes Report: **01/15/26**

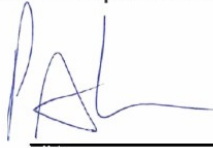
Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to **"Talent Mobile Estates"**. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **Newsletters and Social media recognition**. Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

If you foresee any obstacle in using donated funds as described or meeting reporting deadlines, please contact Jennifer Gustafson at [Jennifer.Gustafson@allcarehealth.com](mailto:Jennifer.Gustafson@allcarehealth.com) for assistance, extension, or to arrange the return of the funds.

We appreciate the work that you and your colleagues do to improve lives in Southern Oregon and statewide and we look forward to working together.

  
Doug Flow, PhD  
Chief Executive Officer

  
12/21/2023  
/Date

Certified



Corporation

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[AllCareHealth.com/Medicaid](http://AllCareHealth.com/Medicaid)



allcare cco

December 20, 2023

Stephanie Mendenhall  
Reclaiming Lives/Recovery Cafe Medford  
228 East Main St, STE H  
Medford, Oregon 97501

Dear Stephanie,

Thank you for your funding application to the AllCare Health SHARE Fund for "Recovery Cafe Remodel". The Community Health Integration Team is very pleased to award Reclaiming Lives/Recovery Cafe Medford with \$80,202.00 towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact "Recovery Cafe Remodel" has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **Increase the number of up to 65 to 100 people individuals that Recovery Café can serve during dinners, enhance participants' engagement with other members, and improve the flexibility of the space.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/24 and 01/15/25**

Final Project Outcomes Report: **01/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

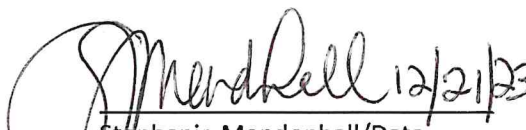
In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to "Recovery Cafe Remodel". These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **Newsletters Press release, social media recognition, and website recognition.** Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

If you foresee any obstacle in using donated funds as described or meeting reporting deadlines, please contact Jennifer Gustafson at [Jennifer.Gustafson@allcarehealth.com](mailto:Jennifer.Gustafson@allcarehealth.com) for assistance, extension, or to arrange the return of the funds.

We appreciate the work that you and your colleagues do to improve lives in Southern Oregon and statewide and we look forward to working together.

Sincerely,

  
Doug Flow, PhD  
Chief Executive Officer

  
Stephanie Mendenhall/Date

Certified



Corporation

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[AllCareHealth.com/Medicaid](http://AllCareHealth.com/Medicaid)



allcare cco

December 20, 2023

Thayne Groff  
Chetco Activity Center, CAC, The Center  
P. O. Box 1444  
Brookings, Oregon 97415

Dear Thayne,

Thank you for your funding application to the AllCare Health **SHARE** Fund for **"ADA Improvements"**. The Community Health Integration Team is very pleased to award **Chetco Activity Center, CAC, The Center** with **\$9,000.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact **"ADA Improvements"** has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **CAC members and the public will once again be able to fully use the lower-level doors at CAC. They will have easy access to the building's lower doors to enjoy the card games, puzzles, exercise programs and other all-important social activities available to seniors. Tax preparation services will also be accessible to the Brookings-Harbor community. CAC is in the process of planning and re-starting the Time Out program (for caregivers) and this would not be possible with the doors in their current broken condition.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/24**

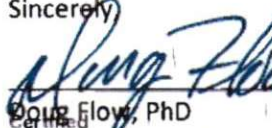
Final Project Outcomes Report: **01/15/25**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to **"ADA Improvements"**. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **Notice on printed materials such as flyers, brochures, signs, press release, and website recognition.** Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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We appreciate the work that you and your colleagues do to improve lives in Southern Oregon and statewide and we look forward to working together.

Sincerely  
  
Doug Eloy, PhD  
Chief Executive Officer



Corporation

AllCare CCO, Inc., An Oregon Benefit Company

  
Thayne Groff/Date  
Jan 17, 2024

1701 NE 7th St.  
Grants Pass, OR 97526  
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December 20, 2023

Brenda Brown  
Rural Development Initiatives  
91017 S. Willamette St.  
Coburg, Oregon 97408

Dear Brenda,

Thank you for your funding application to the AllCare Health SHARE Fund for “**Growing Latino Child Care Options**”. The Community Health Integration Team is very pleased to award **Rural Development Initiatives** with **\$25,000.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact “**Growing Latino Child Care Options**” has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **measure and report number of participants completing the course, participant satisfaction and self-reported training impact upon course completion, and progress on opening a business for one year following the training.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/24**

Final Project Outcomes Report: **01/15/25**

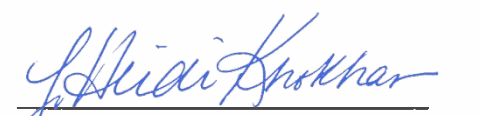
Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to “**Growing Latino Child Care Options**”. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **Notice on printed materials such as flyers, brochures, signs, presentations, social media recognition, and website recognition.** Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Doug Flow, PhD  
Chief Executive Officer

  
Brenda Brown/Date  
Heidi Khokhar, Executive Director  
12/21/23



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December 20, 2023

Diana Cooper  
Brookings CORE Response  
PO Box 4160  
Brookings, Oregon 97415

Dear Diana,

Thank you for your funding application to the AllCare Health SHARE Fund for “**ADA Improvements**”. The Community Health Integration Team is very pleased to award **Brookings CORE Response with \$10,500.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact “**ADA Improvements**” has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **Date ADA improvements were completed and number of individuals served from ADA improvements.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/24**

Final Project Outcomes Report: **01/15/25**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to “**ADA Improvements**”. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **AllCare recognition in radio, TV, or print ads, social media recognition, and website recognition.** Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Sincerely,

Doug Flow, PhD  
Chief Executive Officer

12/20/23  
Diana Cooper /Date



AllCare CCO, Inc., An Oregon Benefit Company

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December 20, 2023

Matthew Vorderstrasse  
North Bend City/Coos-Curry Housing Authority  
1700 Monroe  
North Bend, Oregon 97459

Dear Matthew,

Thank you for your funding application to the AllCare Health SHARE Fund for **“Gold Beach Ellensburg Project”**. The Community Health Integration Team is very pleased to award **North Bend City/Coos-Curry Housing Authority** with **\$225,000.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact **“Gold Beach Ellensburg Project”** has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **Create 26 new units, report of occupancy rates, established MOU’s and Site Operating Procedure’s, maintain High Performer compliance status with HUD, and local PIT Count data to show decreases in homelessness.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/24 and 01/15/25**

Final Project Outcomes Report: **01/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>


In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to **“Gold Beach Ellensburg Project”**. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **AllCare logo on agency banner or signage, notice on printed materials such as flyers, brochures, signs, presentations, press release, social media recognition, tabling opportunity for AllCare at your event/organization, and website recognition.** Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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We appreciate the work that you and your colleagues do to improve lives in Southern Oregon and statewide and we look forward to working together.

Sincerely,

  
\_\_\_\_\_  
Doug Flow, PhD  
Chief Executive Officer

DocuSigned by:  
  
\_\_\_\_\_  
Matthew Vorderstrasse/Date

1701 NE 7th St.  
Grants Pass, OR 97526  
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December 20, 2023

Jill Franko  
955 Bellview Ave.  
Ashland, Oregon 97520

Dear Jill,

Thank you for your funding application to the AllCare Health SHARE Fund for **“Teacher, Staff, Student Housing Ashland School District”**. The Community Health Integration Team is very pleased to award **Ashland School District** with **\$177,500.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents. The sideboards include: **SIDEBOARDS NOTED HERE (BOLD SIDEBOARD)**.

We appreciate the opportunity to support your work and are eager to learn more about the impact **“Teacher, Staff, Student Housing Ashland School District”** has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **provide a minimum of 60-100 units of affordable housing to families and teachers, and increase our student enrollment by 150-200 new students.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/24 and 01/15/25**

Final Project Outcomes Report: **01/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to **“Teacher, Staff, Student Housing Ashland School District”**. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **AllCare logo on agency banner or signage**. Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Sincerely,

  
Doug Flow, PhD  
Chief Executive Officer

\_\_\_\_\_  
Jill Franko/Date



AllCare CCO, Inc., An Oregon Benefit Company

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Grants Pass, OR 97526  
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December 21, 2023

Jackalene J. Antunes  
Wally's House  
P.O. Box 1845  
Gold Beach, Oregon 97444

Dear Jackalene,

Thank you for your funding application to the AllCare Health SHARE Fund for **"Wally's House Children's Wellness Center"**. The Community Health Integration Team is very pleased to award **Wally's House** with **\$135,000.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact **"Wally's House Children's Wellness Center"** has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **investment of capital grant funds will give family and children experiencing child abuse, neglect and maltreatment trauma informed access to the support they need to heal from trauma.**

Please reference this reporting schedule for your convenience:

Progress Report: **07/15/24 and 01/15/25**

Final Project Outcomes Report: **01/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to **"Wally's House Children's Wellness Center"**. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **newsletters, notice on printed materials such as flyers, brochures, signs, social media recognition, tabling opportunity for AllCare at your event/organization, and website recognition.** Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Sincerely,

Doug Flow, PhD  
Chief Executive Officer

Jackalene J. Antunes / Date

1701 NE 7th St.  
Grants Pass, OR 97526  
Phone (541) 471-4106  
Fax (541) 471-3784  
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January 18, 2024

Summer Buck  
Glendale Mat Club  
120 7<sup>th</sup> Street  
Glendale, OR, 97442

Dear Summer,

Thank you for your funding application to the AllCare Health SHARE Fund for "CCSW Community Center". The Community Health Integration Team is very pleased to award **Glendale Mat Club** with **\$202,808.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact "CCSW Community Center" has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: measuring membership and community engagement at the community center by number of people who attend and use the center as well as programs/organizations that use the center.

Please reference this reporting schedule for your convenience:

Progress Report: **7/15/24 and 1/15/25**

Final Project Outcomes Report: **1/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to "CCSW Community Center". These stories help us to better understand the human and community aspects of your work. Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Sincerely,

Doug How, PhD  
Chief Executive Officer

Name / Date

Certified



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December 21st

Cassy Leach  
Mobile Integration Navigation Team (MINT)  
1783 Harbeck Road  
Grants Pass, OR, 97527

Dear Cassy,

Thank you for your funding application to the AllCare Health SHARE Fund for **“Daytime Warming/Cooling Center with Navigational Services”**. The Community Health Integration Team is very pleased to award MINT with **\$149,500.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact **“Daytime Warming/Cooling Center with Navigational Services”** has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **number of individuals that utilize the space for relief from weather, number of individuals that receive referrals to outside agencies for support, number of individuals that receive care coordination and advocacy.**

Please reference this reporting schedule for your convenience:

Progress Report: **7/15/24 and 1/15/25**

Final Project Outcomes Report: **1/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to **“Daytime Warming/Cooling Center with Navigational Services”**. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **press release, presentations, and tabling opportunity for AllCare at your event or organization.** Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Sincerely

Doug Flou, PhD  
Chief Executive Officer

  
Name / Date

AllCare CCO, Inc., An Oregon Benefit Company

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December 21st

Michelle Wilson  
Oregon Center for Creative Learning  
413 West Main Street  
Medford, OR, 97504

Dear Michelle,

Thank you for your funding application to the AllCare Health SHARE Fund for “**Museum Educators for Early Childhood Education**”. The Community Health Integration Team is very pleased to award **Oregon Center for Creative Learning** with **\$50,000.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact “**Museum Educators for Early Childhood Education**” has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **(1) 10,000 Jackson County young children and their family members will participate in drop in classes in the museum in art, movement, science, cooking/ nutrition, and other educational areas; (2) 1,300 classes will be offered over the 12-month period, with 200 offered in Spanish or with a bilingual instructor; and (3) 10,000 families will have access to support and information on services in the community available to them, building family protective factors.**

Please reference this reporting schedule for your convenience:

Progress Report: **7/15/24 and 1/15/25**

Final Project Outcomes Report: **1/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

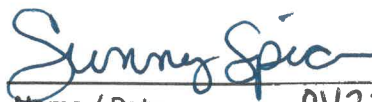
In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to “**Museum Educators for Early Childhood Education**”. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **AllCare logo on agency banner or signage, newsletters, presentations, website recognition, social media recognition, and notice on printed materials such as flyers, brochures, and signs.** Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Sincerely,

  
Dennis Flow, PhD  
Chief Executive Officer

  
Name / Date **01/23/2024**  
**SUNNY SPICER**  
**EXECUTIVE DIRECTOR**

1701 NE 7th St.  
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January 18<sup>th</sup>, 2024

Sam Engel  
Rogue Retreat  
711 E. Main #25  
Medford, OR, 97504

Dear Sam,

Thank you for your funding application to the AllCare Health SHARE Fund for “Haven House - Capital Project”. The Community Health Integration Team is very pleased to award **Rogue Retreat** with **\$175,000.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact “Haven House - Capital Project” has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **number of adults who have moved into more permanent housing; number of adults moving through recovery; documented increase in self-sufficiency among adults.**

Please reference this reporting schedule for your convenience:

Progress Report: **7/15/24 and 1/15/25**

Final Project Outcomes Report: **1/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to “Haven House - Capital Project”. These stories help us to better understand the human and community aspects of your work. Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Sincerely,

Doug Flow, PhD  
Chief Executive Officer

  
Date / Name

AllCare CCO, Inc., An Oregon Benefit Company

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January 18<sup>th</sup>, 2024

Diana Cooper  
Brookings Core Response  
PO Box 4160  
Brookings, OR, 97415

Dear Diana,

Thank you for your funding application to the AllCare Health SHARE Fund for “Peer House Navigation Center”. The **Community Health Integration Team** is very pleased to award **Brookings Core Response** with **\$175,000.00** towards the implementation, success, and expansion of the work that you do. This funding is awarded toward the purposes detailed in your application documents.

We appreciate the opportunity to support your work and are eager to learn more about the impact “Peer House Navigation Center” has in the community. We are particularly interested in vignettes demonstrating effectiveness and in measurable outcomes related to providing your program. These would include projected outcomes listed in your application: **measure the impact of the Peer House Navigation Center through key metrics, including the number and demographics of attendees, regular surveys to assess satisfaction and effectiveness, continued engagement with services, a reduction in homelessness, and improvements in health outcomes.**

Please reference this reporting schedule for your convenience:

Progress Report: **7/15/24 and 1/15/25**

Final Project Outcomes Report: **1/15/26**

Report Link: <https://app.smartsheet.com/b/form/702964464683482986d067ce05df325e>

In addition to regular reporting, please update our team with relevant news stories, events, and media coverage related to “Peer House Navigation Center”. These stories help us to better understand the human and community aspects of your work. Your application indicated that you will be providing the following recognition for this grant: **press release, website recognition, social media recognition, and AllCare recognition in radio, TV, or print ads.** Please contact our Branding Department at [branding@allcarehealth.com](mailto:branding@allcarehealth.com) for logos and templates and to notify us of any planned recognition so we may share on our Facebook page, <https://www.facebook.com/AllCareHealthOR>.

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Sincerely,

Doug How, PhD  
Chief Executive Officer

Name / Date

1/19/2024

